

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/23/17

CONTACT DEPARTMENT(S):

Austin Fire Department

SUBJECT: Authorize negotiation and execution of a competitive sealed proposal agreement with RODRIGUEZ BARR INC. dba THE BARR COMPANY, for the construction of the Onion Creek Fire/Emergency Medical Service Station for the amount not to exceed \$5,000,000 (Districts 5) This includes a contingency in the amount of \$457,000.

CURRENT YEAR IMPACT:

Department:	Fire Department
Project Name:	Onion Creek Fire Station
Funding Source:	Austin Fire Department
Fund/Dept/Unit:	8116-8307-A003

Current Available Budget	9,645,388
Unencumbered Balance	5,842,982
This Action	<u>(5,000,000)</u>
Estimated Available	<u>842,982</u>

ANALYSIS / ADDITIONAL INFORMATION:

This Fire/ EMS Station will serve Onion Creek and the surrounding neighborhoods allowing AFD to improve the emergency response times in the general area. The Fire Department's analysis of the response times in the general Onion Creek area shows that the average response does not meet the performance standards of the fire department. This station will bring those response times back up to the desired range